

CACAPON MUSIC AND DANCE FOUNDATION (CMDF)
152 Capon School Street, Capon Bridge, WV 26711
Most Recent Annual Organizational Budget – Fiscal Year 2025
FEIN: 93-3118214

Contact: Dakota Karper, Executive Director – dakotakarper@gmail.com

INCOME (REVENUE)

Donations – General	\$ 2,417
Donations / Revenue – Square Dances	\$ 3,814
Grants – Square Dances	\$ 8,883
Donations / Revenue – Youth Scholarships	\$ 3,206
Grants – Youth Scholarships	\$ 12,540
TOTAL INCOME	\$ 30,860

EXPENSES

Administration	\$ 4,194
Program Expenses – Square Dances	\$ 6,468
Program Expenses – Youth Scholarships	\$ 17,458
Miscellaneous	\$ 0
TOTAL EXPENSES	\$ 28,120

NET (Total Income – Total Expenses) \$ 2,740

KEY RATIO

Program Expense Ratio (Program Expenses ÷ Total Expenses) **85%**